

Department of Human Services -- Expenditures by Vendor -- FY 2020

Expenditures Greater than \$250,000

Vendor Name	FY 2020 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
7898 Trust & Agency-Miscellaneous Disbursements	\$219,188,351	For miscellaneous disbursements from trust and agency funds.	18%
5101 Regular Salaries & Wages	\$146,435,067	Includes gross amounts of salary/wage payments. Does not include any overtime paid, compensatory time earned, or leave paid. (Overtime worked but not paid affects cost accounting only. Hours coded as overtime worked but not paid, increase the number of hours but do not increase gross pay.)	30%
5180 Health, Dental, Life & Long-Term Disability Insurance	\$51,978,819	Costs of medical, dental, and life insurance, and long-term disability.	35%
5160 State Retirement	\$39,382,320	State paid retirement amounts for employees. Includes employee-vested amounts and state matching amounts.	38%
5110 Leave Paid	\$23,283,525	Includes Annual Leave, Sick Leave, Other Leave, Converted Sick Leave, and Holiday Paid Leave. For compensation time see 5135.	40%
6500 Dept of Technology Services-Data Processing Charges	\$19,104,555	Data Processing charges from DTS. See subobject codes for detail. Used only by DTS.	41%
5170 FICA/Medicare	\$13,004,194	Employer portion of FICA premiums paid by the State for state employees.	42%
6593 Data Processing-Consultants Services	\$10,185,167	Charges for data processing consulting services. Use for current expense. For capitalized data processing consulting services, see 6618.	43%
5300 State Leave Pool	\$9,484,301	Percent of payroll charge for Termination / Post-Employment Pools and Comp / Excess Pools.	44%
6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$5,244,264	Includes materials and contracted labor used in the upkeep or repair of buildings, including repairs to fixtures, permanently attached or installed (such as wiring, plumbing, central heating, and central air conditioning) and of grounds and landscaping (such as walks, fences, grounds lighting systems, tree-trimming, and lawn cutting). Such repairs should be occasioned by ordinary wear and tear or by physical damage and should tend to preserve or maintain the value of the property. Cost of extensive remodeling or new additions should be charged to capital outlay objects. For janitorial services, see 6142. For janitorial supplies, see 6176. For laundry services, see 6140. For greenhouse, nursery or landscaping supplies, see 6205. For fencing materials, see 6215.	44%
6138 Attorney Fees	\$5,226,818	Includes Attorney General's billings as well as outside attorney charges.	45%
7833 Trust & Agency-Disbursements	\$4,989,641	For disbursements from trust or agency funds.	45%
5135 Compensatory/Excess Time Used	\$3,362,164	Compensation and excess hours time earned by employees. Only used when actually paid to employees.	46%
6115 Human Resource Services	\$2,991,456	Human Resource Management ISF charge for human resource field services.	46%

*The percentage is a percentage of the cumulative sum (total up to that row).

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6137 Professional & Technical Services-Non-medical	\$2,785,618	Includes services of professional or technical persons or entities (such as partnerships and corporations). Such services include, but are not limited to the following: Accounting and Auditing, Education, Court Reporters, Engineering, Legal, Actuarial, Architecture, Research, Veterinarians. For medical related services see 6155. This also includes consultants for special studies and paying agents fees for services handling payment interest and principal on bonded debt. For services in connection with capital outlay expenditures, use the appropriate capital expenditure objects. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also, see policy on IRS 1099 reporting requirements.	46%
5130 Overtime Paid (FLSA Exempt & Non-Exempt)	\$2,528,181	Payments for overtime worked by employees and paid with payroll warrants in the same pay period. Does not include compensatory time earned, but not paid.	46%
5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$2,516,960	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in even fiscal years.	46%
6595 Data Processing-Software Maintenance by Vendors	\$2,211,492	Monthly software maintenance charges for services provided by outside vendors including technical support and regular software upgrades. Also includes vendor fees for software as a service and cloud based services.	47%
7892 Trust & Agency-Patient Personal Account Expenses	\$1,795,806	Used by the Utah State Developmental Center Patient Account Agency Fund for disbursements of client personal money for client personal expenses.	47%
7104 Medical Payment, State Funded Transfer	\$1,764,522	Includes payments from the Department of Human Services to the Department of Health for state funded medical services directly paid to providers through the Department of Health's system.	47%
6300 Dept of Technology Services Telecommunication Charges	\$1,693,772	Telecommunication charges from DTS. See subobject codes for detail. Used only by DTS.	47%
6155 Professional & Technical Services-Medical	\$1,583,104	Includes services of professional or technical persons, consultants, or entities for medical related services. For non-medical services see 6137.	47%
7885 Trust & Agency-Patient Personal Needs Disbursements	\$1,493,340	For patients personal needs and personal care that are not provided by the Utah State Hospital. May include spending money for treats, clothing, eye glasses, personal hygiene, activities, and other items for personal use not provided by the hospital.	47%
6165 Rental of Motor Pool Vehicles	\$1,408,909	Used for motor pool vehicle (and other non-motor pool vehicle) monthly rental charges. See 6002 for private vehicle travel reimbursements and 6001 for daily motor pool vehicle rental charges.	47%

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7105 Aid to Families with Dependent Children-Foster Care Provider	\$1,386,407	Includes direct payment to private providers for clients qualifying for AFDC-FC.	48%
5190 Unemployment & Workers Compensation Insurance	\$1,249,485	Includes state Unemployment Insurance and Workers Compensation charges.	48%
5150 Payroll System Incentive, Service and Retirement Awards	\$1,068,839	To record taxable incentive awards, bonus payments to employees, employee benefits for years of service and retirement awards paid through the payroll system. (Only used for payments processed on payroll checks - not for payments through the warrant system. See object 5155) See policy FIACCT 05-03.06.	48%
6263 Insurance & Bonds	\$947,880	Includes premiums for all types of insurance and bonds including fire, burglary, casualty, fidelity bonds, etc. Includes notary fees paid. For employee benefit insurance premiums, see 5180.	48%
7116 Other Health & Human Services Grant Programs	\$917,121	Includes payments for Health and Human Services grants that do not have specific codes.	48%
7520 Facilities Construction & Mangement-Capital Project Transfer	\$839,843	To be used by Agencies to record money transferred to DFCM for capital projects where an agency has funding, but DFCM contracts for the construction or acquisition of the capital project.	48%
5120 Miscellaneous Earnings	\$800,496	Includes uniform allowance, employee's property use rental, private vehicle/commuting allowance, taxable education assistance, moving reimbursement assistance, on-call pay, taxable meal allowances, miscellaneous earnings, and special pay.	48%
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$661,902	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied 'per complete unit'. Included within this category are laptop / notebook computers, PCMCIA cards, pre-loaded software, etc. The laptop / notebook computer may be used by a single user or multiple users within a working group's pool of laptops. The distinguishing factor is 'portable computing device' as compared to a stationary desktop computing device. Basic software included with a typical purchase, such as pre-loaded or included Windows 95/98 or Windows NT operating systems, Microsoft Office Small Business Edition, etc. should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	48%
7109 Social Services Block Grants Provider Payments	\$581,086	Includes direct payments to providers for Social Services Block Grant related services not covered elsewhere.	48%
6288 Internal DFCM SBOA Bldg Rent Charge	\$572,912	Internal State Building Ownership Authority rent payments for bonds	48%

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6161 Rental of Land & Buildings	\$479,187	Includes rental of land, office, warehouse, storage, garage, and other buildings. Buildings leased with an option to purchase or capital leases should be charged to the appropriate capital expenditure objects.	48%
6135 Other Contractual Services-Non-medical	\$407,515	Includes services of independent contractors, additional help obtained from employment services, and package agency contract payments. Expenditures need NOT be on state contract to use this code. See 5103 for contractual employees. For services of professional and technical persons, see 6137. For contracted labor used in upkeep or repair of buildings, see 6171. For data processing systems development by vendors, see 6618. For non-capitalized data processing consulting services by vendors, see 6593. Also see policy on IRS 1099 reporting requirements.	48%
7699 Other Charges & Pass-Thru Appropriations	\$388,307	To record appropriations for other charges and pass-thru expenditures. See policy FIACCT 07-05.00 for definition of Pass-Thru.	48%
7103 Welfare Medical Provider Payments	\$370,855	Includes direct payment to providers of medical supplies and services to welfare recipients.	48%
6172 Motor Vehicles-Operating Supplies, Maintenance & Repairs	\$354,825	Includes gasoline and diesel fuel for the operation of motor vehicles. May also include repair parts, materials and labor for the maintenance of motor vehicles. For repairs due to damage, use object 6174.	48%
7592 Cost Allocation Reimbursable	\$329,772	Can be used to set up negative expense budgets for cost allocations.	48%
6173 Motor Pool Vehicles-Operating Supplies, Maint & Repairs	\$313,161	To record operating and maintenance costs of motor pool vehicles including repair parts, materials, and labor.	48%
6583 Data Processing-Miscellaneous Expense	\$294,392	Miscellaneous data processing expenses.	48%
6002 In State Travel-Reduced Auto Mileage Rate	\$280,008	Use this when NOT reimbursing at the maximum mileage rate for in state travel. This is applicable for private automobiles and for private motorcycles. See 6001 for motor pool vehicle daily rental charges. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	48%
6188 Office Furnishings Less Than \$5000	\$270,389	Office furnishings under limit of \$5,000, such as file cabinets, desks, chairs, coat racks, bookshelves, and modular furniture walls, shelves, and surfaces, etc.	48%
6617 Data Processing Software Over \$5000-Database	\$250,342	Software packages of \$5,000 or more purchased from outside vendors. There is usually little or no change to the software in order to use. Included within this category are costs for database software such as Oracle, Sybase, Microsoft SQL Server, Informix, etc.	48%
7501 Other Direct Payments	\$244,180	Direct payments including contract payments to cities, counties, other government agencies, AOG's Mental Health Centers, area agencies, juvenile courts, universities and school districts, not specifically identified below. Do not include Pass-Thru as defined; see object codes 7601-7604.	48%

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6471 Data Processing Hardware Less Than \$5000-Peripherals	\$235,589	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied 'per complete unit'. Included within this category are peripheral devices such as LAN printers, LAN connected scanners, hubs, etc.	49%
6182 Printing & Binding	\$195,457	Includes printing and binding, for annual reports, special law reports, forms, checks, or warrants. For photocopy costs see 6186. For printed forms furnished to the public in large quantities see 6221.	49%
6116 Payroll Services	\$193,420	Human Resource Management ISF charge for payroll field services.	49%
6057 Out of State Travel-Transportation Costs	\$163,561	Costs relating to airplanes including mileage, tickets and rental, car rental, and ferry tolls for out of state travel. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	49%
6580 Data Processing-Hardware Maintenance Services	\$158,853	Charges for maintenance services provided by outside vendors.	49%
6181 Office Supplies	\$153,955	Includes office supplies, paper, pens, folders, notary seals, staplers, paper cutters, name plates, business cards, etc. See 6582 for data processing supplies. For DP equipment see 6613, or see 6187 and 6188 for small office equipment.	49%
6147 Credit Card Fees	\$148,018	Use this code to record fees charged by credit card companies when the State accepts credit cards for payments of fees, taxes, or any other payments.	49%
6467 Data Processing Hardware Less Than \$5000-Desktop Computer	\$146,400	Purchase of data processing hardware and other data processing equipment that is below the \$5,000 capital outlay limit. The below \$5,000 category classification will be applied 'per complete unit'. Included within this category are desktop devices used by a single individual / work station user, such as personal computer CPUs, PC monitors, network cards, keyboards, mice, personal desktop scanners, printers, modems, etc. The distinguishing factor is 'used by a single individual or single work station' as compared to network connected devices used by multiple individuals in a working group environment. Basic software included with a typical purchase, such as pre-loaded or included operating systems should be included in the basic delivered cost as delivered without any additional re-allocation to another account.	49%
6615 Data Processing Equipment-Output Devices	\$139,985	This includes printers, print buffers, etc. of \$5,000 or more.	49%
6219 Medical/Testing & Lab Supplies	\$134,703	Includes medical supplies such as X-ray film, gauze, tape, first aid kits, clinical thermometers, crutches, wheelchairs, oxygen, etc. Also includes testing and laboratory supplies such as chemicals, dyes, glassware, beakers, sieves, developing trays, etc. for various types of tests. See 6201 for veterinary supplies. See 6139 for non-medical testing services. See also 6200 for non-medical testing supplies.	49%

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6056 Out of State Travel-Lodging Reimbursement	\$134,638	Includes lodging costs incurred during state business conducted out of the State of Utah. See Travel Rules and Regulations for special requirements as to allowable expenses and prior approval of expenses relating to travel.	49%
6213 Clothing & Uniforms	\$133,187	Includes clothing and uniforms, footwear (including repairs thereto), buttons, thread, elastic, shoelaces, mending materials and yard goods, leather, shoe binding, and special clothing designed for safety purposes.	49%
5396 Cost Allocation(s)	\$127,285	Cost additive to payroll charges for paid leave used.	49%
6598 Data Processing-Current Expense Allocation Reimbursable	(\$276,651)	Can be used to set up negative expense budgets for data processing current expenses.	49%
6397 Current Expense Cost Allocation	(\$664,033)	Used to make lump sum allocations of current expenses.	49%
5201 Compensatory/Excess Time Reporting Adjustments-Odd Year	(\$2,100,917)	For Comprehensive Annual Financial Report adjustments to compensation and excess hours time earned by employees amounts. Used in odd fiscal years.	49%
7115 State Funded Program Provider Payments	(\$2,286,793)	Includes direct payments to providers for state funded activities.	48%
7114 Cost of Care Reimbursement	(\$2,456,135)	Cost of care reimbursement from Social Security benefits and other sources.	48%
North Eastern Services, Inc.	\$40,703,930	Services for individuals with disabilities and children in care.	52%
Chrysalis Utah, Inc.	\$40,173,497	Services for individuals with disabilities and children in care.	55%
SLCO TREASURER UTAH STATE TREASURER FOR PTIF	\$36,572,482	Substance Abuse and Mental Health Services pass-through to Salt Lake County	58%
CHRYSLIS UTAH, LLC	\$34,164,007	Services for individuals with disabilities and children in care.	61%
DHS Provider	\$29,862,694	Payments made to individuals who are protected from transparency requirements such as foster parent to payment to DHS clients.	63%
Leonard Consulting, LLC	\$26,834,962	Fiscal intermediary for services for individuals with disabilities.	65%
Community Treatment Alternatives	\$19,697,951	Services for individuals with disabilities and children in care.	67%
Turn Community Services, Inc.	\$17,169,704	Services for individuals with disabilities	68%
Danville Services of Utah, LLC	\$15,541,011	Services for individuals with disabilities	70%
RISE, Inc.	\$15,292,664	Services for individuals with disabilities and children in care.	71%
DAVIS COUNTY GOVERNMENT ACCOUNTS RECEIVABLE	\$14,707,856	Receives pass-through funding for local discretionary SSBG, substance abuse and mental health and aging services	72%
WEBER HUMAN SERVICES CORPORATION	\$10,820,686	Receives pass-through funding for substance abuse and mental health services provides at the county level.	73%
WASATCH MENTAL HEALTH SERVICES	\$10,204,191	Receives pass-through funding for mental health services provided at the local level. Also provided services for children in DHS care.	74%
SOUTHWEST BEHAVIORAL HEALTH CENTER	\$10,063,232	Receives pass-through funding for substance abuse and mental health services provides at the county level.	75%
Acumen Fiscal Agent, LLC	\$7,586,307	Fiscal intermediary for services for individuals with disabilities.	75%
TKJ, LLC	\$7,518,956	Services for individuals with disabilities.	76%
Eaton Alliance, Inc.	\$7,445,323	Provides services to individuals with disabilities.	77%
SALT LAKE COUNTY AGING SERVICES	\$7,045,113	Pass-through funding for aging services administered at the local level.	77%
Futures Through Choices, Inc.	\$7,025,311	Services for individuals with disabilities	78%

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Utah County Dept. of Drug and Alcohol Prevention	\$5,530,452	Substance Abuse and Mental Health Services pass-through to Utah County	78%
Brighter Futures, Inc.	\$5,331,458	Services for children and youth in DHS care.	79%
Pioneer Youth and Adult Community Services, Inc.	\$4,838,778	Services for individuals with disabilities and children and youth in care.	79%
UOFU GRANTS & CONTRACTS ACCOUNTING	\$4,295,825	Evaluation of IV-E demonstration project and staff training.	79%
Morning Sun Financial Services of Utah LLC	\$4,223,788	Fiscal intermediary for services for individuals with disabilities.	80%
Columbus Foundation, Inc.	\$4,135,596	Services for individuals with disabilities	80%
Front Line Services, Inc.	\$3,939,079	Services for individuals with disabilities and children and youth in care.	80%
Key Residential Services L.C.	\$3,825,979	Services for individuals with disabilities	81%
KT&T Ventures LLC	\$3,696,270	Services for individuals with disabilities and children & youth in care.	81%
MOUNTAINLAND ASSN OF GOVNMNTS	\$3,616,116	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	81%
UTAH TRANSIT AUTHORITY	\$3,259,849	Employee bus passes, transportation for individuals with disabilities and children in care.	82%
CENTRAL UTAH COUNSELING CENTER	\$3,255,216	Receives pass-through funding for substance abuse and mental health services administered at the local level.	82%
CARBON CO MBA	\$3,059,750	Receives pass-through funding for local discretionary SSBG and substance abuse and mental health services administered at the local level.	82%
UTAH FOSTER CARE FOUNDATION	\$3,054,862	Find, educate and nurture families to meet the needs of children in foster care.	82%
Redhead Supports-UT LLC	\$3,028,575	Services for individuals with disabilities	83%
BEAR RIVER HEALTH DEPARTMENT	\$3,008,334	Pass-through funding for substance abuse services administered at the local level.	83%
CACHE EMPLOYMENT AND TRAINING CENTER	\$2,969,496	Services for individuals with disabilities	83%
Work Activity Center, Inc.	\$2,873,387	Services for individuals with disabilities	83%
Activity Living LLC	\$2,721,951	Services for individuals with disabilities	84%
Foundations for Independence	\$2,720,069	Services for individuals with disabilities	84%
Affinity Services, Inc.	\$2,712,779	Services for individuals with disabilities.	84%
UINTAH BASIN TRI-COUNTY	\$2,649,043	Receives pass-through funding for substance abuse and mental health services administered at the local level.	84%
CACHE COUNTY DIST 1 MENTAL HEALTH AUTHORITY	\$2,607,259	Receives pass-through funding for mental health services provided at the local level.	84%
UNIVERSITY NEUROPSYCHIATRIC INSTITUTE	\$2,571,037	Mental health services: vocational, residential, etc.	85%
FIVE COUNTY ASSN OF GOVERNMENTS	\$2,555,645	Receives pass-through funding for local discretionary SSBG and aging services administered at the local level.	85%
Ability and Choice Services, Inc.	\$2,473,298	Services for individuals with disabilities	85%
SLCO YOUTH SERVICES	\$2,427,850	Provides receiving center and youth services in the Salt Lake valley as well as DCFS Shelter Care.	85%
WEBER CO HUMAN SVCS	\$2,280,048	Receives pass-through funding for aging services administered at the local level.	86%
NICHOLAS & COMPANY	\$2,279,762	Food for individuals at the Utah State Hospital, Utah State Developmental Center, and Juvenile Justice Services facilities.	86%
UTAH YOUTH VILLAGE	\$2,095,761	Services for children and youth in DHS care.	86%

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rites UTAH, LLC	\$2,021,777	Services for individuals with disabilities.	86%
Envision Quality Supports, LLC	\$1,992,937	Provides support coordination services for individuals with disabilities.	86%
Tooele County Corporation	\$1,919,123	Receives pass-through funding for substance abuse and mental health services administered at the local level.	86%
Roost Services, LLC	\$1,854,498	Services for individuals with disabilities	87%
August Sun LLC	\$1,825,306	Services for individuals with disabilities	87%
Youth Health Associates, Inc.	\$1,723,032	Services for children and youth in care.	87%
Cardinal Health	\$1,717,807	Provides food and drugs services for the State Hospital	87%
UNIVERSITY OF UTAH COLLEGE OF NURSING	\$1,659,040	Nursing contract for JJS	87%
Chrysalis Utah, Inc. - SL South NE, Inc	\$1,640,596	Services for individuals with disabilities and children in care.	87%
Life Included	\$1,635,268	Services for individuals with disabilities.	87%
Community Options, Inc.	\$1,608,750	Services for individuals with disabilities.	87%
SIX COUNTY ASSN OF GOVERNMENTS	\$1,575,661	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	88%
515 EAST SALT LAKE LLC	\$1,567,932	Building lease for ORS Salt Lake City office.	88%
SLCO SHERIFFS OFFICE FISCAL DIVISION	\$1,473,516	Jail based contracts for competency restoration solutions	88%
Cinnamon Hills Youth Crisis Center, Inc.	\$1,459,928	Services for children and youth in DHS care.	88%
F4L, LLC	\$1,442,647	Services for individuals with disabilities	88%
Reliant Services, LLC	\$1,439,617	Services for individuals with disabilities	88%
UTAH SUPPORT ADVOCATES FOR RECOVERY AWARENESS	\$1,422,421	Alcohol and drug prevention services	88%
Community Oriented Services for Helping, Inc.	\$1,400,679	Services for individuals with disabilities	88%
Olympus Case Management, Inc.	\$1,375,984	Provides support coordination services for individuals with disabilities.	89%
Phoenix Services Corporation	\$1,346,899	Services for individuals with disabilities	89%
DM SOUTH CREEK LLC	\$1,314,876	Rental of DCFS Sandy building.	89%
UNIVERSITY OF UTAH	\$1,299,808	Substance abuse and mental health related conference and training and veteran peer support.	89%
Synergy Youth Treatment PLLC	\$1,296,806	Behavioral health treatment for children and youth in DHS care.	89%
Utah Family Multi Care Services, LLC	\$1,285,463	Provide residential and out patient services for youths committed to JJS custody for community placement.	89%
Northstar Advocates & Services, LLC	\$1,279,112	Services for individuals with disabilities	89%
ROCKY MOUNTAIN POWER & LIGHT PORTLAND	\$1,276,670	Electric utility bill	89%
BEAR RIVER AREA AGENCY ON AGING	\$1,272,910	Receives pass-though funding for aging services administered at the local level.	89%
UNI Girls Transition Center	\$1,255,183	Behavioral health treatment for children and youth in DHS care.	90%
VALLEY MENTAL HEALTH	\$1,250,040	Performs Preadmission Screening & Resident Review (PSR), Projects for Assistance in Transition from Homelessness (PATH)for Summit and Tooele Counties and runs an Autism Preschool. Also provides services for children and youth in DCFS custody.	90%
Live for Life Cypress, LLC	\$1,233,138	Provide residential and out patient services for youths committed to JJS custody for community placement.	90%
Goal Home, LLC	\$1,168,962	Services for individuals with disabilities	90%

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SUMMIT CO HEALTH DEPARTMENT	\$1,139,811	Receives pass-through funding for substance abuse and mental health services administered at the local level.	90%
Training in Life Choices, L.L.C.	\$1,126,045	Services for individuals with disabilities	90%
The Light House Family Services	\$1,080,418	Services for individuals with disabilities and for children and youth in DCFS custody.	90%
Wasatch Mental Health Services, Special Services District	\$1,066,021	Services for children and youth in DCFS custody.	90%
StateMail	\$1,042,141	State mail and distribution services for DHS.	90%
Uintah Forever Living	\$1,024,416	Services for individuals with disabilities	90%
YOUNG WOMEN'S EMPOWERMENT CTR, LC	\$1,009,006	Services for children and youth in DCFS custody.	90%
TREATMENT ASSESSMENT SERVICE CENTER	\$993,449	Drug testing	91%
ALLIES WITH FAMILIES	\$955,330	Family resource facilitators and advocates.	91%
Keystone Advocacy & Supports	\$948,734	Provides support coordination services for individuals with disabilities.	91%
ENABLEUTAH	\$935,384	Services for individuals with disabilities	91%
Blue Hills Residential Treatment, LLC	\$933,178	Drug and alcohol treatment for youth in DHS care.	91%
SANPETE COMMUNITY TRAINING CENTER	\$931,550	Services for individuals with disabilities	91%
Imber Inc.	\$930,419	Services for individuals with disabilities.	91%
Wasatch County	\$917,709	Receives pass-through funding for substance abuse and mental health services administered at the local level.	91%
AMERISOURCE BERGEN DRUG CORP	\$912,293	Medications for patients at the Utah State Hospital	91%
SAN JUAN MENTAL HEALTH SUBSTANCE ABUSE SSD	\$904,215	Receives pass-through funding for substance abuse and mental health services administered at the local level.	91%
Infinite Supports LLC	\$892,391	Services for individuals with disabilities.	91%
Support Coordination Services of Utah, PLLC	\$889,768	Provides support coordination services for individuals with disabilities.	91%
S. P. Foundation Corp	\$873,495	Services for individuals with disabilities	91%
Heaven Sent, LLC	\$843,689	Services for individuals with disabilities and for children and youth in DCFS custody.	92%
South Valley Training Company, Inc.	\$839,778	Services for individuals with disabilities	92%
Thryve Services, LLC	\$822,635	Services for individuals with disabilities	92%
Timpanogos Supports LLC	\$803,349	Provides support coordination services for individuals with disabilities.	92%
Launch Services, LLC	\$790,781	Services for individuals with disabilities	92%
Alliance Youth Services, L.L.C.	\$786,628	Provides mental health services for youth in DHS care	92%
Dan A Sperry	\$783,530	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
Pryme Corp	\$779,658	Services for individuals with disabilities	92%
Family Matters Services, Inc	\$777,219	Services for individuals with disabilities	92%
YWCA	\$750,704	Services for children and youth in DCFS custody.	92%
A Home Team Services, LLC	\$746,392	Services for individuals with disabilities	92%
Transitions, Inc.	\$741,325	Services for individuals with disabilities.	92%
BACH HARRISON LLC	\$735,654	Research & Professional Services for SHARP/SEOW/PFS Evaluator.	92%
Intermountain Support Coordination Services, LLC	\$735,555	Provides support coordination services for individuals with disabilities.	92%

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Quality Youth Services, Inc.	\$725,067	Provide residential and out patient services for youths committed to JJS custody for community placement.	92%
SOUTHEASTERN UTAH ASSN OF LOCAL GOVERNMENTS	\$710,076	Receives pass-through funding for aging services administered at the local level.	92%
Pine Ridge Behavioral Health LLC	\$706,598	Services for children and youth in care.	93%
Magellan Academy, Inc	\$704,140	Services for children and youth in DHS care.	93%
VERIZON WIRELESS	\$701,439	Cell phones employees requiring a state issued cell phone.	93%
TOOELE CO	\$675,887	Receives pass-through funding for aging services administered at the local level.	93%
Innovative Harbor Inc.	\$668,170	Services for individuals with disabilities	93%
UNITED WAY OF SALT LAKE	\$651,943	211 Referral Information System. Direct appropriation from legislature.	93%
CHILDRENS SERVICE SOCIETY OF UTAH	\$648,069	GrandFamilies program expansion into Weber and Davis counties. Child Abuse Prevention training.	93%
FAMILY SUPPORT CENTER	\$639,755	Crisis Nursery and Child Abuse Prevention	93%
Aspen Grove Advocacy, LLC	\$637,662	Provides support coordination services for individuals with disabilities.	93%
Jordan Valley Day Care and Training Lay Board	\$629,153	Services for individuals with disabilities	93%
Magellan Academy, Inc (Vila Nova)	\$618,140	Services for children and youth in DHS care.	93%
Catalyst Behavior Solutions LLC	\$612,885	Services for individuals with disabilities	93%
Intellegis, LLC	\$611,788	Services for individuals with disabilities	93%
UINTAH BASIN ASSN OF GOVTS	\$605,214	Receives local discretionary SSBG pass-through funding as well as pass-through funding for aging services administered at the local level.	93%
PIONEER ADULT REHAB CENTER	\$604,837	Services for individuals with disabilities	93%
Accessible System, Inc.	\$603,981	Services for individuals with disabilities	93%
HARRIS MOUNTAIN WEST LLC	\$597,063	Surveillance software/equipment	93%
SelfServiceCopiers	\$594,152	Printing charges	93%
Intersect Services, LLC	\$590,391	Provides support coordination services for individuals with disabilities.	93%
Pinnacle Youth Services, Inc.	\$584,620	Services for children and youth in DCFS custody.	94%
Rite of Passage, Inc.	\$583,495	Services for children and youth in DHS care.	94%
MACEYS CORP	\$575,484	Food for Residents of Developmental Center.	94%
Open Arms Youth and Adult Services	\$570,276	Provide residential and outpatient services for children and youth in DHS care.	94%
Council on Aging-Golden Age Center	\$570,217	Receives pass-through funding for aging services administered at the local level.	94%
SAN JUAN CO	\$564,447	Receives pass-through funding for aging services administered at the local level.	94%
Choice Supports, LLC	\$546,217	Provides support coordination services for individuals with disabilities.	94%
Valley Personnel Service, Inc.	\$543,119	Services for individuals with disabilities	94%
Bear-O Care, Inc.	\$540,781	Services for individuals with disabilities	94%
UHS of Provo Canyon, Inc.	\$539,895	Services for children and youth in DCFS custody.	94%
Live for Life Aspen	\$539,025	Provide proctor and out patient services for youths committed to JJS custody for community placement.	94%

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4 the Youth, Inc.	\$538,646	Provide proctor and out patient services for youths committed to JJS custody for community placement.	94%
Live Empowered LLC	\$538,239	Services for individuals with disabilities	94%
Superior Support Services, LLC	\$537,577	Provides support coordination services for individuals with disabilities.	94%
Stepping Stones Child Placement Agency, Inc.	\$523,628	Services for individuals with disabilities and for children and youth in DCFS custody.	94%
YOUR COMMUNITY CONNECTION OGDN	\$517,127	Services for families or victims of Domestic Violence shelter and therapy.	94%
Precious Hearts, LLC	\$508,478	Services for individuals with disabilities	94%
Brookeridge Farms, LLC	\$508,453	Services for individuals with disabilities and for children and youth in DCFS custody.	94%
Choice Supported Employment of Utah, Inc	\$495,756	Services for individuals with disabilities	94%
Mosaic Distributing Inc	\$483,623	Provides services and goods for DHS COVID-19 Emergency	94%
Transcend Residential Services LLC	\$468,173	Services for individuals with disabilities	94%
Life-Skills and Individual Needs Center, Inc.	\$468,104	Services for individuals with disabilities	94%
Wilson Avenue Care	\$467,399	Services for individuals with disabilities	94%
EASTERSEALS - GOODWILL NORTHERN ROCKY MOUNTAIN INC	\$460,920	Receives pass-through funding for aging services administered at the nonprofit level.	95%
Devenir Supports LLC	\$460,896	Services for individuals with disabilities	95%
Antanna's Vocational	\$456,887	Services for individuals with disabilities	95%
Moana Support, LLC	\$456,432	Services for individuals with disabilities	95%
WASATCH BEHAVIORAL HEALTH SPECIAL SERVICE DISTRICT	\$455,263	Provides specialized services for children, youth, adults, and family	95%
Kids Behavioral Health of Utah, Inc.	\$450,800	Provides high mental health services in a residential treatment program	95%
Central Utah Enterprises	\$447,381	Services for individuals with disabilities	95%
YouthNet Services, LLC	\$446,717	Services for children and youth in DHS care.	95%
Silver Creek Support Coordination, LLC	\$442,447	Provides support coordination services for individuals with disabilities.	95%
SOUTH VALLEY SANCTUARY	\$437,445	Services for children and youth in DHS care.	95%
CITIZENS AGAINST PHYSICAL & SEXUAL ABUSE	\$435,822	Receives pass-through SSBG funding for domestic violence program.	95%
Life Solutions Management Inc	\$435,606	Services for individuals with disabilities	95%
DEVELOPMENTAL SKILLS LABORATORY	\$416,526	Services for individuals with disabilities	95%
New Beginnings PPA, Inc.	\$411,363	Find, educate and nurture families to meet the needs of children in foster care.	95%
Volunteers of America, Utah	\$403,612	Services for children and youth in DHS care.	95%
Castle Valley Center	\$402,462	Services for individuals with disabilities	95%
Choice Supported Employment Services, Inc.	\$401,910	Services for individuals with disabilities	95%
Kostopulos Dream Foundation/Camp Kostopulos, Inc.	\$401,029	Services for individuals with disabilities and children in care.	95%
Massage Worxs, LLC	\$400,720	Services for individuals with disabilities	95%
Dave Thomas Foundation for Adoption	\$390,000	Services for children and youth in DHS care. Recruit adoptive families.	95%
UTAH ALLIANCE FOR THE MENTALLY	\$388,362	National Alliance Mental Illness (NAMI) - Mental health promotion, mental illness prevention, support, advocacy & education. Also provides family mentors.	95%
DAVIS CITIZENS COALITION AGAINST VIOLENCE	\$384,900	Receives pass-through SSBG funding for domestic violence program.	95%

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FAMILY SUPPORT CENTER OF SOUTHWESTERN UTAH	\$376,920	Services for children and youth in DHS care.	95%
WV II LAKE ERIE LLC	\$370,068	Services for children and youth in DCFS custody.	95%
QUESTAR GAS	\$368,807	Natural gas for facilities.	95%
Life Skills Vocational Center - New, L.C.	\$360,298	Services for individuals with disabilities	95%
House of Hope	\$356,266	Services for foster care/w parent in sub use treatment	95%
Utah Youth Village - Sorenson Home	\$355,970	Services for children and youth in DHS care.	95%
Together We Shine, LLC	\$355,701	Services for individuals with disabilities	95%
WOMEN & CHILDREN IN CRISIS CTR	\$353,583	DV Shelter	96%
SOUTHWEST EDUCATIONAL DEVELOPMENT CENTER	\$350,921	Autism Spectrum Disorders (ASD) Mental Health Preschool Program.	96%
Community Careers & Support Services	\$349,237	Services for individuals with disabilities	96%
SANGAM LC	\$348,540	Building rent.	96%
SALT LAKE COUNTY	\$347,243	Receives local discretionary SSBG pass-through funding.	96%
475 PRICE LLC	\$344,996	Rent for the Price building.	96%
DOVE CENTER	\$342,294	Services for families or victims of DV-shelter and therapy	96%
Perfetto Clinical Contracting, Inc.	\$341,703	Out patient services for children and youth in DHS care.	96%
Youth Health Associates, Inc.- Provo Lakeview	\$341,468	Services for children and youth in DHS care.	96%
Landmark Companies, Inc.	\$340,817	Concrete work at Millcreek JJS facility	96%
CBTS, Inc.	\$338,595	Services for children and youth in DHS care.	96%
UTAH STATE UNIVERSITY	\$337,840	Services for individuals with disabilities	96%
IHC HEALTH SERVICES INC	\$337,756	Additional medical care for patients.	96%
Redwood Therapy and Youth Services, PLLC	\$335,846	Provide residential and out patient services for children and youth in DHS care.	96%
Utah Domestic Violence Coalition	\$333,000	Services for children and youth in DHS care.	96%
W W GRAINGER INC	\$328,185	DHS facility maintenance	96%
CHILDRENS CENTER	\$327,315	Provide services and scholarships to low income preschool age children	96%
THE STARLIGHT PROGRAM	\$327,098	Services for individuals with disabilities	96%
Black Shirt Services LLC	\$326,506	Services for individuals with disabilities	96%
Milestone Counseling Services, LLC	\$325,573	Services for individuals with disabilities	96%
SALEM 206 LLC	\$325,238	Rental of DCFS Salem building.	96%
NEW HORIZONS CRISIS CENTER	\$324,800	Services for families or victims of Domestic Violence shelter and therapy.	96%
Utah Youth Village - West Jordan	\$319,594	Services for children and youth in DHS care.	96%
New Hope Crisis Center	\$318,780	DV Shelter	96%
Link Up Services, LLC	\$317,160	Services for individuals with disabilities	96%
U Work, LLC	\$315,181	Services for individuals with disabilities	96%
Youth Health Associates, Inc. - Clearfield West Stepping ...	\$310,524	Services for children and youth in DCFS custody.	96%
Magellan Academy, Inc (Vila Real)	\$308,926	Provide residential treatment programs for clients of or children and youth adopted from DHS/DCFS	96%
PROVO CITY UTILITIES	\$305,743	Provides public utilities for sewer services.	96%
Come About Youth Services, Inc.	\$302,182	Services for children and youth in DHS care.	96%
Connect2Kids	\$301,205	Services for children and youth in DHS care and individuals with disabilities.	96%

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USU SPONSORED PROGRAMS OFFICE	\$300,858	Contract for peer support training, System of Care.	96%
PROBLEMS ANONYMOUS ACTION GROUP INCORPORATED	\$300,000	Provide life coaching, case management and work activities for people with mental illness.	96%
CANYON CREEK WOMENS CRISIS CENTER	\$299,300	Services for families or victims of Domestic Violence shelter and therapy.	96%
CHARIOT GROUP INC	\$298,766	Purchase of smart boards	96%
Timpview/ Alliance Youth Services	\$296,240	Services for children and youth in DCFS care.	96%
WASHINGTON CO	\$295,855	DCFS and ORS Rent for St. George Facility.	96%
Northeastern Utah Friends Against Family Violence	\$288,846	DCFS Family Violence Shelter	96%
OFFICE DEPOT BSD INC	\$287,440	Office supplies.	97%
MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$285,488	Medical supplies.	97%
Why Not Me Services	\$285,365	Services for individuals with disabilities	97%
SEEKHAVEN FAMILY CRISIS CENTER INCORPORATED	\$284,095	DV Shelter	97%
Turning Point Family Care, Inc.	\$277,470	Services for children and youth in DHS care.	97%
Citadel Security USA	\$276,927	Security Services for DHS	97%
DDI Vantage	\$275,703	Services for individuals with disabilities	97%
PEACE HOUSE INC	\$273,792	DV Shelter	97%
SALT FLATS BREWERY LLC	\$270,000	DHS Emergency COVID-19 supplies	97%
At Your Home, LLC	\$269,688	Services for individuals with disabilities	97%
Quality Support Solutions, Inc.	\$267,541	Services for individuals with disabilities	97%
DANVILLE SERVICES CORPORATION	\$265,851	Services for individuals with disabilities	97%
Serenity Peak, LLC	\$265,553	Services for individuals with disabilities	97%
Noah Behavior Services Inc	\$263,633	Services for individuals with disabilities	97%
BP ENERGY COMPANY	\$259,505	BP Energy is for purchase of natural gas utility services	97%
JONATHAN R FRANK DDS PC	\$259,350	Dentistry services for patients at Utah State Hospital.	97%
5 Star Disability Services, LLC	\$254,315	Services for individuals with disabilities	97%
Milestone Counseling Services, L.L.C.	\$253,899	Services for individuals with disabilities	97%
Sutton Clinical Services LLC	\$250,033	In home services for DCFS clients	97%
TOTAL	\$1,172,448,657		

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